

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2022
 Current Dates: 7/1/2022 - 7/31/2022
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	33,308.06	\$23,725.78	40	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,717.00	\$9,498.47	15	9,640.00	\$15,451.16	47	\$692,837.64	2.23%
A2b - Residential Conservation Services (RCS)	0.00	\$1,952.33	10	0.00	\$4,512.31	18	\$106,128.00	4.25%
A2c - Residential Retail	5,349.25	\$2,081.00	17	60,802.62	\$105,708.25	183	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,557.46	6	0.00	\$90,521.24	46	\$0.00	0.00%
Res Subtotal	11,066.25	\$23,089.26	48.00	103,750.68	\$239,918.74	334	\$798,965.64	
Res % of Total	7.68%	51.46%	68.57%	15.62%	41.55%	74.55%	45.73%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	25,298.00	\$74,838.14	50	\$211,701.29	35.35%
IE Subtotal	0.00	\$0.00	0.00	25,298.00	\$74,838.14	50	\$211,701.29	
IE % of Total	0.00%	0.00%	0.00%	3.81%	12.96%	11.16%	12.12%	
C1a - C&I New Buildings & Major Renovations	0.00	\$207.00	1	0.00	\$3,180.50	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,467.00	1	0.00	\$5,860.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,551.54	8	181,018.99	\$220,085.92	31	\$736,489.40	29.88%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	132,985.22	\$18,550.36	12	354,143.21	\$33,472.56	30	\$0.00	0.00%
C&I Subtotal	132,985.22	\$21,775.90	22.00	535,162.20	\$262,598.98	64	\$736,489.40	
C&I % of Total	92.32%	48.54%	31.43%	80.57%	45.48%	14.29%	42.15%	
Total	144,051.47	\$44,865.16	70	664,210.88	\$577,355.86	448	\$1,747,156.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.